

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	13,981,171
Annual Unlinked Trips	3,639,399
Average Weekday Unlinked Trips	12,566
Average Saturday Unlinked Trips	5,586
Average Sunday Unlinked Trips	2,792

Service Supplied

Annual Vehicle Revenue Miles	4,423,905
Annual Vehicle Revenue Hours	318,996
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	148
Base Period Requirement	50

Financial Information

Fare Revenues Earned

\$3,675,233

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,675,233
Local Funds	(52%)	8,781,552
State Funds	(4%)	721,678
Federal Assistance	(18%)	3,119,267
Other Funds	(4%)	643,140

Total Operating Funds Expended \$16,940,870

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(93%)	530,422
Other Funds	(7%)	38,960

Total Capital Funds Expended \$569,382

Summary of Operating Expenses

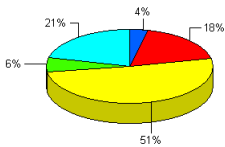
Salary, Wages and Benefits	\$13,186,939
Materials and Supplies	1,457,327
Purchased Transportation	0
Other Operating Expenses	2,107,772
Total Operating Expenses	\$16,752,038

Reconciling Cash Expenditures \$188,832

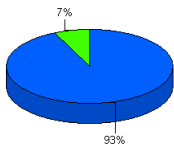
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$0	\$289,442	\$34,159	\$192,002	\$515,603
Demand Response	13	0	\$53,779	\$0	\$0	\$0	\$53,779
Total	117	0	\$53,779	\$289,442	\$34,159	\$192,002	\$569,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,668,632	\$3,576,160	\$515,603	13,730,960	3,972,072	3,594,391	290,346	0.0	130	6.4	104	2.28	25%
Demand Response	\$1,083,406	\$99,073	\$53,779	250,211	451,833	45,008	28,650	N/A	18	5.2	13	N/A	38%

Performance Measures

Service Efficiency

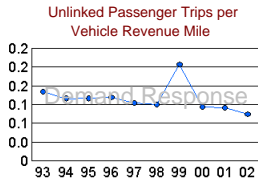
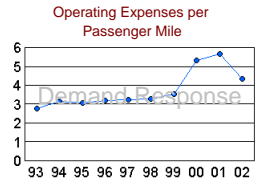
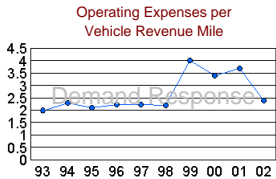
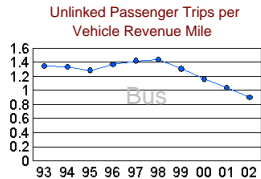
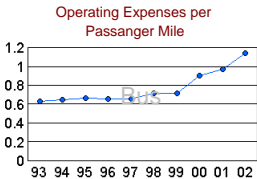
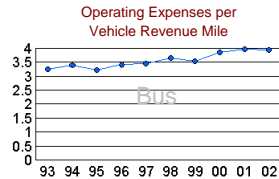
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.94	\$53.97
Demand Response	\$2.40	\$37.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$4.36
Demand Response	\$4.33	\$24.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	12.38
Demand Response	0.10	1.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service